

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 4  
Run Time: 14-03-2021 21:03:43**Selection Criteria :**Business Unit : FJ10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00108039

<b>Project Id : 00107990 FSM Biodiversity PPG GEF 6</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00108039 FSM Biodiversity PPG GEF 6</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Fiji</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ACTIVITY1 (Project Formulation)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	61.62	0.00	61.62
71605 - Travel Tickets-International	0.00	2,897.01	0.00	2,897.01
71615 - Daily Subsistence Allow-Intl	0.00	1,259.40	0.00	1,259.40
71635 - Travel - Other	0.00	755.46	0.00	755.46
74596 - Services to projects -GOE	0.00	26.41	0.00	26.41

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,999.90</b>	<b>0.00</b>	<b>4,999.90</b>
-----------------------------	-------------	-----------------	-------------	-----------------

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	388.23	0.00	388.23
71205 - Intl Consultants-Sht Term-Tech	0.00	100,348.00	0.00	100,348.00
71211 - Intl Consult Security Charge	0.00	846.43	0.00	846.43
72415 - Courier Charges	0.00	3.91	0.00	3.91
74110 - Audit Fees	0.00	3,000.00	0.00	3,000.00
74325 - Contrib.To CO Common Security	0.00	156.78	0.00	156.78
74525 - Sundry	0.00	- 0.01	0.00	- 0.01
74596 - Services to projects -GOE	0.00	166.39	0.00	166.39
76135 - Realized Gain	0.00	- 0.07	0.00	- 0.07
77205 - Salaries - GS Staff-TA	0.00	1,748.22	0.00	1,748.22
77210 - Contrib to UNJSPF-GS-TA	0.00	1,262.06	0.00	1,262.06
77215 - Contrib-Med,Soclns-GS Staff-TA	0.00	467.85	0.00	467.85
77245 - Dependency Allow - GS Staff-TA	0.00	276.58	0.00	276.58
77260 - Other payroll costs GS-TA	0.00	263.20	0.00	263.20
77295 - MAIP Premium TA/GS	0.00	4.30	0.00	4.30
77297 - Appendix D TA/GS	0.00	15.07	0.00	15.07
77385 - Contribution to Security	0.00	267.81	0.00	267.81
77386 - Contribution to ICT_TA	0.00	96.80	0.00	96.80
77396 - PAYROLL MGT COST RECOVERY	0.00	67.23	0.00	67.23

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>109,378.78</b>	<b>0.00</b>	<b>109,378.78</b>
-----------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>114,378.68</b>	<b>0.00</b>	<b>114,378.68</b>
-------------------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Output : 00108039</b>	<b>0.00</b>	<b>114,378.68</b>	<b>0.00</b>	<b>114,378.68</b>
------------------------------------	-------------	-------------------	-------------	-------------------

**Combined Delivery Report by Activity**



**UN Development Programme**

Report ID: unglcdrv

Page 2 of 4

Run Time: 14-03-2021 21:03:43

<b>Project Id : 00107990 FSM Biodiversity PPG GEF 6</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00108039 FSM Biodiversity PPG GEF 6</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Fiji</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>114,378.68</b>	<b>0.00</b>	<b>114,378.68</b>
------------------------	-------------	-------------------	-------------	-------------------

Signed By : Floyd Robinson Date : 14-Mar-2021

Signed By :  Date : 14-Mar-2021

UN

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrv

Page 3 of 4

Run Time: 14-03-2021 21:03:43

**Selection Criteria :**

Business Unit : FJ10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108039

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

41701 - Micronesia - Cty Pgmm

0.00

114,378.68

0.00

114,378.68

**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 14-03-2021 21:03:45

**Funds Utilization****Selection Criteria :**

Business Unit : FJ10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108039

**Project/Award: 00107990 FSM Biodiversity PPG GEF 6****Period : As Of Dec31,2019**

<b>Output #</b>	<b>00108039</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>9,575.00</b>